BÜTÇE GELİRLERİ CETVELİ

KURUMUN ADI:BANDIRMA BELEDİYESİ

Tarih : 09/08/2017

EKO SIN.		AÇIKLAMA	2016	(2017 YILI)	OCAK GERÇEKLEŞME		ŞUBAT GERÇEKLEŞME		MART GERÇEKLEŞME		NİSAN GERÇEKLEŞME		MAYIS GERÇEKLEŞME		HAZİRAN GERÇEKLEŞME		OCAK HAZİRAN GERÇEKLEŞME TOPLAMI		ARTIŞ OARANI (%)	OCAK HAZİRAN GERÇEKL. ORANI (%)		2017 YILI) YILSONU TAHMİNİ
I	II		GERÇEKLEŞME	BAŞLANGIÇ ÖDENEĞİ	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017		2016	2017	
01		Vergi Gelirleri	18,516,712.56	28,215,000.00	1,115,500.53	792,485.04	995,216.24	747,923.93	1,256,561.82	1,221,198.88	1,006,071.99	1,057,861.17	4,463,709.62	4,434,144.26	1,224,389.53	1,389,411.04	10,061,449.73	9,643,024.32	-4	54	34	28,215,000.00
01	1	Gelir ve Kazanc Uzerinden Alınan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	2	Mülkiyet Uzerinden Alınan Vergiler	12,792,173.49	18,500,000.00	700,685.30	469,730.70	557,390.90	398,894.12	855,660.54	778,060.19	652,971.60	615,614.44	3,872,521.07	3,885,335.62	774,218.43	585,060.91	7,413,427.84	6,732,515.98	-9	58	36	18,500,000.00
01	3	Dahilde Alınan Mal ve Hizmet Vergileri	3,058,338.15	4,350,000.00	247,240.67	251,009.73	258,557.15	258,398.36	249,440.73	251,035.77	207,765.50	245,855.55	416,471.90	364,152.16	233,993.24	238,826.54	1,613,469.19	1,609,278.13	0	53	37	4,350,000.00
01	4	Uluslararası Ticaret ve Muamelelerden Alınan Ve	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	5	Damga Vergisi	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
01	6	Harclar	2,666,200.92	5,365,000.00	167,594.56	71,744.61	179,268.19	90,831.45	151,460.55	192,102.92	145,334.89	196,391.18	174,716.65	184,656.46	216,177.86	565,503.59	1,034,552.70	1,301,230.21	26	39	24	5,365,000.00
01	9	Baska Yerde Siniflandirilmayan Vergiler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02		Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	1	Genel Bütceli Idarelerden	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	2	Ozel Bütceli Idarelerden	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	3	Düzenleyici ve Denetleyici Kurumlardan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	4	Sosyal Güvenlik Kurumlarından	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	5	Mahalli Idarelerden	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	6	Diger Isverenlerden	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	7	Calisanlardan	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	8	Kendi isine sahip olanlardan veya calismayanlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
02	9	Ayrimi yapilamayan diger sosyal güvenlik payla	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03		Tesebbüs ve Mülkiyet Gelirleri	13,371,330.49	15,600,000.00	556,596.31	1,295,846.06	582,820.75	866,290.70	546,765.95	1,080,393.55	925,499.11	979,623.03	879,512.73	1,767,171.25	782,389.71	1,155,281.65	4,273,584.56	7,144,606.24	67	32	46	15,600,000.00
03	1	Mal ve Hizmet Satis Gelirleri	8,070,459.70	10,025,000.00	251,701.02	1,090,594.48	339,092.41	694,862.94	375,854.01	930,114.44	293,438.07	466,550.64	701,777.95	1,508,754.80	603,770.71	910,109.68	2,565,634.17	5,600,986.98	118	32	56	10,025,000.00
03	2	Malların kullanma veya faaliyette bulunma izni g	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	3	KIT ve Kamu Bankalari Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	4	Kurumlar Hasilati	515,421.98	775,000.00	39,106.79	50,089.35	31,880.46	28,650.20	29,563.99	36,675.16	30,618.39	38,070.24	29,891.74	41,772.93	25,868.13	27,742.90	186,949.50	223,000.78	19	36	29	775,000.00
03	5	Kurumlar Karlari	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
03	6	Kira Gelirleri	3,334,275.29	4,800,000.00	265,788.50	155,162.23	211,847.88	142,777.56	141,327.95	113,603.95	601,442.65	475,002.15	147,843.04	202,069.87	152,750.87	217,429.07	1,521,000.89	1,306,044.83	-14	46	27	4,800,000.00
03	9	Diger Tesebbüs ve Mülkiyet Gelirleri	1,451,173.52	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,573.65	.00	.00	.00	14,573.65	0	0	0	.00
04		Alınan Bagis ve Yardimlar ile Ozel Gelirler	.00	1,600,000.00	.00	.00	.00	.00	.00	.00	.00	1,000.00	.00	.00	.00	.00	.00	1,000.00	0	0	0	1,600,000.00
04	1	Yurt Disından Alınan Bagis ve Yardimlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	2	Merkezi Yonetim Bütcesine Dahil Idarelerden Alı	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	3	Diger Idarelerden Alinan Bagis ve Yardimlar	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
04	4	Kurumlardan ve Kisilerden Alinan Yardim ve Bag	.00	600,000.00	.00	.00	.00	.00	.00	.00	.00	1,000.00	.00	.00	.00	.00	.00	1,000.00	0	0	0	600,000.00
04	5	Proje Yardimlari	.00	1,000,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	1,000,000.00
04	6	Ozel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
05		Diger Gelirler	32,408,968.86	45,802,000.00	2,802,266.12	3,722,217.16	2,428,837.08	2,670,109.62	3,116,589.29	3,288,037.22	2,693,747.26	2,742,243.66	2,225,623.38	2,336,059.26	2,278,302.76	2,519,577.26	15,345,365.92	17,278,244.21	13	47	38	45,802,000.00
05	1	Faiz Gelirleri	1,046,689.06	791,000.00	21,784.09	.00	15,804.24	908.69	448,208.78	13.67	162,974.31	2.73	118,942.73	366.15	91,095.00	45,191.03	858,809.15	46,482.27	-95	82	6	791,000.00
05	2	Kisi ve Kurumlardan Alinan Paylar	29,620,659.68	40,911,000.00	2,484,989.91	3,597,350.90	2,268,491.49	2,569,165.84	2,474,901.56	3,114,013.82	2,396,612.68	2,549,151.06	1,940,419.46	2,144,550.67	2,024,966.67	2,399,912.11	13,590,381.77	16,374,144.40	20	46	40	40,911,000.00
05	3	Para Cezalari	1,571,663.29	2,500,000.00	90,690.71	111,827.13	135,295.55	96,633.99	176,709.01	172,905.45	132,621.99	183,571.42	164,412.74	158,804.06	160,300.34	69,544.69	860,030.34	791,286.74	-8	55	32	2,500,000.00
05	9	Diger Çesitli Gelirler	169,956.83	1,600,000.00	4,801.41	13,039.13	9,245.80	3,401.10	16,769.94	1,104.26	1,538.31	9,518.46	1,848.45	34,338.38	1,940.75	4,929.43	36,144.66	66,330.80	84	21	4	1,600,000.00
06		Sermaye Gelirleri	6,904,017.47	14,500,000.00	168,218.66	.00	.00	.00	.00	.00	343,360.00	8,345,000.00	.00	.00	.00	1,668,000.00	511,578.66	10,013,000.00	1857	7	69	14,500,000.00
06	1	Tasinmaz Satis Gelirleri	6,904,017.47	14,000,000.00	168,218.66	.00	.00	.00	.00	.00	343,360.00	8,345,000.00	.00	.00	.00	1,668,000.00	511,578.66	10,013,000.00	1857	7	72	14,000,000.00
06	2	Tasinir Satis Gelirleri	.00	500,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	500,000.00
06	3	Menkul Kiymet ve Varlik Satis Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
06	9	Diger Sermaye Satis Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08		Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08	1	Yurtici Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
08	2	Yurtdisi Alacaklardan Tahsilat	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09		Red ve Iadeler (-)	22,229.47	-50,000.00	3,192.87	881.87	2,707.91	1,233.92	6,202.56	17,362.45	968.20	20,367.63	.00	21,260.45	1,318.17	517.62	14,389.71	61,623.94	328	65	-123	-50,000.00
09	1	Vergi Gelirleri	17,936.25	-25,000.00	3,192.87	210.47	2,707.91	235.26	3,263.58	7,336.63	813.96	10,288.75	.00	12,174.86	118.17	517.62	10,096.49	30,763.59	205	56	-123	-25,000.00
09	2	Sosyal Güvenlik Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	3	Tesebbüs ve Mülkiyet Gelirleri	4,293.22	-15,000.00	.00	296.61	.00	779.66	2,938.98	10,025.82	154.24	10,078.88	.00	9,085.59	1,200.00	.00	4,293.22	30,266.56	605	100	-202	-15,000.00
09	4	Alinan Bagis ve Yardimlar ile Ozel Gelirler	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
09	5	Diger Gelirler	.00	-10,000.00	.00	374.79	.00	219.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	593.79	0	0	-6	-10,000.00
09	6	Sermaye Gelirleri	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	0	0	0	.00
		TOPLAM :	71,223,256.85	105,667,000.00	4,439,388.77	5,809,666.39	4,004,166.16	4,283,090.33	4,913,714.50	5,572,267.20	4,967,710.19	13,105,360.26	7,568,845.73	8,516,114.32	4,283,763.83	6,731,752.33	30,177,589.18	44,018,250.83	46	42	42	105,667,000.00